## CCC Heep Woh College Report on the Use of the Promotion of Reading Grant 2019-2020 School Year

## Report on the use of the promotion of reading grant

			Actual		Outcome
	Tasks	Budget (\$)	expenses as at 18.8.2020	Balance as at 18.8.2020	
1	Purchase of books for the following departments:				
	a) Library	\$35,000.00	\$24,741.00	\$10,259.00	
	b) English department	\$15,000.00	\$0.00	\$15,000.00	
	c) Chinese department	\$10,000.00	2,577.10	НК\$7,422.90	
	d) Mathematics Department	\$500.00	458.00	HK\$42.00	The details of the book purchased in 2019-2020 school year can be referred to the appendix.
	e) Chinese History	\$200.00	\$0.00	\$200.00	
	f) Health Management & Social Care department	\$500.00	385.60	HK\$114.40	
	g) Liberal Studies Department	\$500.00	455.20	HK\$44.80	
2	Activities of promotion of reading (Collaboration with different departments)				
	i) English Department Objective:  Motivate students to participating in English Extensive Reading Scheme (ERS) Details of the activity:  Award the outstanding students of English ERS	\$1,500.00	\$0.00	\$1,500.00	

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ii) Mathematics Department Objective:  To encourage and raise the interest of students in reading leisure books related to Mathematics Details of the activity:  Students are invited to join a Mathematics reading reflection competition organized by EDB Prizes will be given to those participants	\$1,000.00	\$700.00	\$300.00	<ul> <li>7 student joined the competition and a book coupon of \$100 was awarded each student for recogninzing their effort.</li> <li>The participants' works will be displayed in the school library.</li> </ul>
iii) STEM education & Physics Department Objective:  To raise the interest of students in reading leisure books related to STEM education Details of the activity:  Expand the book collection related to STEM education and organize a book fair to introduce the new book collection Some books are selected and are used as the theme books for a book sharing activity  Small gift will be awarded to those participants				
Budget: a. Purchase books related to STEM education	\$4,000.00	\$0.00	\$4,000.00	Due to the school suspension, the reading materials will be arranged to be purchased in the next academic year
b. Materials for organizing activity during book sharing activity	\$800.00	\$0.00	\$800.00	The reading activity is cancelled due to the school suspension
iv) GR Lesson Objective:  To raise the interest of students in reading Details of the activity:  Purchase reading materials for the whole form to read	\$12,000.00	\$0.00	\$12,000.00	Due to the school suspension, the reading materials will be arranged to be purchased in the next academic year

Tasks	Budget (\$)	Actual expenses as at 18.8.2020	Balance as at 18.8.2020	Outcome
v) Library Department  I) Explore the city through reading Objective:  To raise the interest of students in reading and caring of their community through reading activity  Details of the activity:  Organise a tour to visit a community in order to investigate the status and the needs of the community  After the tour, ask students to select a topic related to the community and choose ONE book about that topic to read  Organise two book sharing activities for the students to share with each other after reading				
Budget: a. Purchase books	\$2,000.00	\$0.00	\$2,000.00	<ul> <li>The reading activity is cancelled due to the school suspension</li> </ul>
b. Expenses for the Tour (Invite the organization to lead the tour, Coach fee etc.)	\$2,000.00	\$0.00	\$2,000.00	
c. Expenses for organizing book sharing activity (Invite the organization to lead the activity)	\$1,000.00	\$0.00	\$1,000.00	
II) Author Talk Objectives:	\$3,000.00	\$0.00	\$3,000.00	<ul> <li>The author talk is cancelled due to the cancellation of school assembly (Special timetable B was used in Oct, 2019 due to social issue)</li> </ul>
Total:	\$89,000.00	\$29,316.90	\$59,683.10	

Grant for the promotion of reading in 2019-2020 academic year:

Balance brought forward from 2018-2019 Reading Grant	\$16,795.90	This balance must be used up in 2019-2020 academic year
Subsidy for 2019-2020 Reading Grant	\$72,310.00	The balance (if any) can carry forward to 2020-2021 academic year
Total:	\$89,105.90	
Total expenditure in 2019-2020 academic year	\$29,316.90	
Balance carried forward to 2020-2021 academic year	\$59,789.00	